

2023 Library of Congress Congressional Budget Justification (CBJ) Disclaimer Statement

The 2023 Library of Congress CBJ was submitted to the Congress in late February 2022 under the direction of the Subcommittee on Appropriations. Due to Continuing Resolutions extending through the beginning of fiscal 2022, the 2022 column of the funding tables do not reflect the 2022 enactment and therefore, the funding estimates in the 2023 column are marginally incorrect. The 2023 estimates are based on the 2022 Congressional Budget Request (assuming full enactment). Once fiscal 2022 budget was enacted, the Library was not required to reproduce a total revised budget, but submitted key updated funding tables that reflected enacted 2022 numbers and revised 2023 estimates. The narrative was essentially correct. Both the originally submitted CBJ version and the revised tables are posted here.

**Library of Congress
Resource Summary
(Dollars in Thousands)**

CBJ Page 7

Appropriation/PPA	Fiscal 2021				Fiscal 2022 Enacted Budget	Fiscal 2023		Fiscal 2022/2023 Net Change		Percent Change	
	Operating Plan		Actual Obligations			Request Total					
	Funded FTE	\$	FTE Usage	\$	Funded FTE	\$	Funded FTE	\$	Funded FTE		\$
Library of Congress, S&E											
Office of the Librarian	196	\$ 51,374	178	\$ 40,201	196	\$ 51,504	209	\$ 44,137	13	\$ (7,367)	-14.3%
Chief Operating Officer	270	82,232	262	82,827	286	86,860	301	98,217	15	11,357	13.1%
Library Collections and Services Group	1,352	249,914	1,257	243,465	1,344	255,620	1,344	265,955	0	10,335	4.0%
Office of the Chief Information Officer	378	135,931	374	133,828	387	152,301	404	167,068	17	14,767	9.7%
Office of the Inspector General	14	4,203	12	3,683	14	4,336	14	4,500	0	164	3.8%
Total Budget, LC, S&E	2,210	\$ 523,654	2,083	\$ 504,004	2,227	\$ 550,621	2,272	\$ 579,876	45	\$ 29,256	5.3%
Cataloging Distribution Services				(1,661)							
Total Appropriation, LC, S&E	2,210	\$ 523,654	2,083	\$ 502,344	2,227	\$ 550,621	2,272	\$ 579,876	45	\$ 29,256	5.3%
Copyright Office, S&E											
COP Basic	431	\$ 84,317	419	\$ 82,101	439	\$ 88,689	445	\$ 91,011	6	\$2,322	2.6%
COP Licensing	26	6,232	22	5,492	26	6,411	26	6,636	0	224	3.5%
COP Royalty Judges	7	2,867	6	2,224	7	2,938	7	3,027	0	89	3.0%
Total, COP, S&E	464	\$ 93,416	447	\$ 89,817	472	\$ 98,038	478	\$ 100,674	6	\$2,636	2.7%
COP Basic Off. Coll.		(35,004)		(33,996)		(35,004)		(36,702)		(1,698)	4.9%
COP Basic Unobligated Bal.		(3,000)		(2,646)		(3,000)		(3,000)		0	0.0%
COP Licensing Off. Coll.		(6,232)		(5,492)		(6,411)		(6,636)		(224)	3.5%
COP Royalty Judges Off. Coll.		(546)		(270)		(558)		(574)		(15)	2.7%
Total Appropriation, COP, S&E	464	\$ 48,634	447	\$ 47,413	472	\$ 53,065	478	\$ 53,762	6	\$698	1.3%
Congressional Research Service, S&E											
CRS, S&E	627	\$ 125,495	612	\$ 125,330	633	\$ 129,106	641	\$ 132,600	8	\$ 3,494	2.7%
Books for the Blind and Print Disabled, S&E											
BBPD, S&E	115	\$ 59,563	100	\$ 59,296	113	\$ 61,227	113	\$ 58,657	0	\$ (2,570)	-4.2%
Total Resource Summary, LC											
Total Budget	3,416	\$ 802,128	3,242	\$ 778,448	3,445	\$ 838,992	3,504	\$ 871,807	59	\$ 32,815	3.9%
Total Offsetting Collections	0	(44,782)	0	(44,064)	0	(44,973)	0	(46,912)	0	(1,938)	4.3%
Total Appropriations, LC	3,416	\$ 757,346	3,242	\$ 734,383	3,445	\$ 794,019	3,504	\$ 824,895	59	\$ 30,878	3.9%

**Library of Congress
Resource Summary
Analysis of Change**
(Dollars in Thousands)

CBJ Page 8

Appropriation/PPA	Fiscal 2022 Enacted Budget								Fiscal 2023 Total Request
		Mandatory Pay Increases	Price Level	Sub-total	Non- Recur	Current Services Request	Program Increases	Total Net Change	
Library of Congress, S&E									
Office of the Librarian	\$51,504	\$1,269	\$281	\$1,549	(\$10,000)	\$43,053	\$1,084	(\$7,367)	\$44,137
Chief Operating Officer	86,860	1,806	2,071	3,877	(1,050)	89,687	8,530	11,357	98,217
Library Collections and Services Group	255,620	8,066	2,365	10,431	(96)	265,955	0	10,335	265,955
Office of Chief Information Officer	152,301	3,230	2,259	5,488	(1,649)	156,140	10,928	14,767	167,068
Office of Inspector General	4,336	113	51	164	0	4,500	0	164	4,500
Total Budget, LC, S&E	\$550,621	\$14,483	\$7,025	\$21,509	(\$12,795)	\$559,335	\$20,541	\$29,255	\$579,876
CDS	0	0	0	0	0	0	0	0	0
Total Approp, LC, S&E	\$550,621	\$14,483	\$7,025	\$21,509	(\$12,795)	\$559,335	\$20,541	\$29,255	\$579,876
Copyright Office, S&E									
COP Basic	\$88,689	\$1,289	\$346	\$1,635	(\$1,010)	\$89,314	\$1,698	\$2,323	\$91,011
COP Licensing	6,411	128	97	224	0	6,636	0	224	6,636
COP Royalty Judges	2,938	61	28	89	0	3,027	0	89	3,027
Total, Budget, CO, S&E	\$98,038	\$1,477	\$470	\$1,948	(\$1,010)	\$98,976	\$1,698	\$2,636	\$100,674
Basic Offsetting Collections	(35,004)	0	0	0	0	(35,004)	0	(1,698)	(36,702)
Basic Prior Year Unobligated Balance	(3,000)	0	0	0	0	(3,000)	0	0	(3,000)
Licensing Offsetting Collections	(6,411)	(128)	(97)	(224)	0	(6,636)	0	(224)	(6,636)
CRJ Offsetting Collections	(558)	0	(15)	(15)	0	(574)	0	(15)	(574)
Total, Approp, CO, S&E	\$53,065	\$1,350	\$359	\$1,708	(\$1,010)	\$53,763	\$1,698	\$698	\$53,762
Congressional Research Service, S&E									
CRS, S&E	\$129,106	\$4,860	\$465	\$5,326	(\$4,000)	\$130,432	\$2,169	\$3,494	\$132,600
Books for the Blind and Print Disabled, S&E									
BBPD, S&E	\$61,227	\$672	\$1,318	\$1,990	(\$4,560)	\$58,657	\$0	(\$2,570)	\$58,657
Total, Library of Congress									
Total Budget	\$838,992	\$21,492	\$9,278	\$30,770	(\$22,365)	\$847,400	\$24,408	\$32,815	\$871,807
Total Offsetting Collections	(44,973)	(128)	(112)	(240)	0	(45,214)	0	(1,938)	(46,912)
Total Appropriations	\$794,019	\$21,364	\$9,166	\$30,530	(\$22,365)	\$802,186	\$24,408	\$30,878	\$824,895

**Library of Congress
Analysis of Change**
(Dollars in Thousands)

CBJ Page 10

	Fiscal 2023 Agency Request	
	Funded	
	FTE	Amount
Fiscal 2022 Enacted Budget	3,445	\$838,992
Non-recurring Costs:		
Integrated Research Information System (IRIS)		-4,000
System Improvements & Standardization of LBFMS		-750
Law Library Strengthening Capacity - Digitization Effort		-96
BARD Infrastructure		-4,560
Enriching the Visitor Experience		-10,000
Microsoft 365		-400
Integrated Electronic Security System (IESS)		-1,449
Cellular Upgrade/Converged Communications		-100
Case Act Implementation		-1,010
Total, Non-recurring Costs:	0	-22,365
Mandatory Pay and Related Costs:		
Locality-based comparability pay raise January 2023 @ 4.6%		17,124
Annualization of January 2022 pay raise @ 3.02%		3,760
Within-grade increases		2,306
Transit subsidy monthly increase from \$270 to \$280		84
Less a day, 261 vs. 260		-2,003
Foreign Service Nationals (FSN) pay adjustment		221
Total, Mandatory Pay and Related Costs	0	21,492
Price Level Changes		9,278
Fiscal 2023 Program Increases:		
OCIO Workstation Procurement		128
Personnel & Payroll Processing Services Optimization	2	2,394
Visitor Engagement Program: Staffing for Active Engagement with Visitors at the Library of Con	13	1,084
Copyright Office Fee and Cost Analysis, Economic Analysis, and Statistics Capabilities	6	1,698
OCIO Cloud Program Office	7	1,475
Continued Stabilization and Optimization of the Financial Infrastructure – Financial Reports Divi	6	1,762
Legislative Branch Financial Management System (LBFMS)	1	1,510
Enterprise Planning & Management - Expansion	7	3,109
Strengthening IT Planning and Project Management	5	4,082
IRIS Implementation and Continuous Development	12	7,166
Total, Program Increases	59	24,408
Net Increase/Decrease	59	32,815
Total Budget	3,504	\$871,807
Total Offsetting Collections	0	(46,912)
Total Appropriation	3,504	\$824,895

Library of Congress
Summary by Object Class
(Dollars in Thousands)

CBJ Page 9

Object Class	Fiscal 2021		Fiscal 2022 Enacted Budget	Fiscal 2023	Fiscal 2022/2023 Net Change	Percent Change
	Operating Plan	Actual Obligations		Request Total		
00.0 Lapse Reserve	\$2,400	\$0	\$1,500	\$1,500	\$0	0.0%
Total, Lapse Reserve	\$2,400	\$0	\$1,500	\$1,500	\$0	0.0%
11.1 Full-time permanent	\$370,770	\$360,400	\$383,160	\$405,610	\$22,450	5.9%
11.3 Other than full-time permanent	4,811	3,927	4,912	4,890	(22)	-0.5%
11.5 Other personnel compensation	5,013	5,063	5,122	5,326	205	4.0%
11.8 Special personal services payment	0	0	0	1	0	146.3%
12.1 Civilian personnel benefits	128,431	126,901	135,767	143,906	8,139	6.0%
13.0 Benefits for former personnel	184	152	188	195	8	4.1%
Total, Pay	\$509,209	\$496,444	\$529,149	\$559,928	\$30,779	5.8%
21.0 Travel & transportation of persons	\$ 838	\$ 150	\$ 851	\$ 892	\$41	4.8%
22.0 Transportation of things	643	263	645	669	25	3.8%
23.1 Rental payments to GSA	4,235	4,111	4,316	4,547	231	5.4%
23.2 Other Services	3,536	2,804	3,567	3,602	35	1.0%
23.3 Communication, utilities & misc charges	17,691	16,099	23,704	26,027	2,323	9.8%
24.0 Printing & reproduction	7,383	3,698	7,514	4,646	(2,868)	-38.2%
25.1 Advisory & associate services	67,006	73,655	74,269	81,420	7,151	9.6%
25.2 Other services	31,126	27,952	31,925	30,077	(1,848)	-5.8%
25.3 Other purch of goods & services from gov acc	39,837	41,139	40,899	43,314	2,415	5.9%
25.4 Operation & maintenance of facilities	11,513	11,094	11,514	11,838	324	2.8%
25.5 Research and Development Contracts	350	218	359	369	10	2.8%
25.6 Medical Care	93	112	94	96	2	2.0%
25.7 Operation & maintenance of equipment	20,937	19,299	21,148	22,096	947	4.5%
25.8 Subsistence and Support of Persons	50	5	51	53	2	2.9%
26.0 Supplies & materials	13,408	7,408	13,425	8,697	(4,728)	-35.2%
31.0 Equipment	63,590	65,909	65,620	63,347	(2,274)	-3.5%
41.0 Grants, subsidies & contributions	7,886	7,868	8,047	8,261	215	2.7%
42.0 Insurance claims & indemnities	27	27	27	27	0	0.0%
44.0 Refunds	0	0	0	0	0	0.0%
94.0 Financial Transfers	368	192	368	402	34	9.2%
Total, Non-Pay	\$ 290,519	\$ 282,004	\$ 308,344	\$ 310,379	\$ 2,036	0.7%
Total, Library of Congress	\$ 802,128	\$ 778,448	\$838,992	\$871,807	\$ 32,815	3.9%